

### ANNUAL ACTION PLAN FOR FY-2024-25

S . N.	Project	Purpos e	Location	Manner of Execution	Amoun t (In INR)	Modalitie s of Utilizatio n of Funds	Implementati on Schedule	Monitorin g and Reporting	Details of Need & Impact Assessme nt if any
1	Constructio n and developme nt of facilities of The Chanakya University.	Education	Bengaluru	Through Implementin g Agency	61,08,350	As may be mutually agreed	As may be mutually agreed	Progress report shall be obtained quarterly or at such other intervals as may be mutually agreed	Not Applicable
<b>Total</b>					<b>Rs. 61,08,350/-</b> (Rupees Sixty One Lakh Eight Thousand Three Hundred Fifty Only)				
<b>Total contribution to be made in FY 2024-25</b>					<b>Rs. 61,08,347/-</b> (Rupees Sixty One Lakh Eight Thousand Three Hundred Forty Seven Only)				
<b>(-) Excess amount of FY 2023-24, which may be set off in FY 2023-24</b>					<b>NIL</b>				
<b>Total contribution to be made in FY 2024-25 post set off of excess contribution of FY 2023-24 (Rounded off)</b>					<b>Rs. 61,08,350/-</b> (Rupees Sixty One Lakh Eight Thousand Three Hundred Fifty Only)				